

2013-14			Projection 2014-15			Allocated 2014-15		
SAO	\$195,759.30	16.72%	SAO	\$197,728.43	16.37%	SAO	\$197,728.43	16.36852%
SAS	\$379,379.59	32.40%	SAS	\$367,520.95	30.42%	SAS	\$343,641.48	28.44761%
SAAC	\$281,661.22	24.05%	SAAC	\$314,074.80	26.00%	SAAC	\$330,537.67	27.36284%
Organizations	\$314,264.89	26.84%	Organizations	\$328,655.82	27.21%	Organizations	\$336,072.42	27.82103%